

Department of Emergency Services and Public Protection  
Capital Budget Request FY 20 & FY 21

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**Description Tab**

1. **Program/Project Title:** Connecticut Information Sharing System (CISS)
2. **Contact Name:** Mark Tezaris
3. **Contact Phone:** 860-622-2140
4. **Date:** 10/15/2018
5. **Agency Priority** (Please leave blank): \_\_\_\_\_
6. **Bond Type:** (Choose One): GO-General Obligation Bond
7. **Authorization Language:** Design and implantation of the Criminal Justice Information System (CISS)
8. **Description of Project:** The Connecticut Criminal Justice Information System (CISS) was established to design and implement an information technology system to be used by Connecticut Criminal Justice and Law Enforcement Agencies (LEAs) to share Criminal Justice information in a secure environment, thereby enhancing informed decision making. In 2007, influenced by the Cheshire home invasion, the State of Connecticut undertook a review of its criminal justice process. As a result of that review, State of Connecticut Public Act 08-01 (P.A. 08-01) was passed. P.A. 08-01 not only provided for change to the penal code, it also provided for change to the current criminal justice information sharing process in an effort to provide for a safer community for the citizens of the State.
9. **Justification:** The funds are requested to complete the CISS project implementation to 13,000 users statewide, implement electronic workflows with nine Criminal Justice Agencies, replace paper based workflows, add required information exchanges, complete router connectivity with all police departments and State Police as well as complete the interface with Record Management Systems (RMS) to send police uniform arrest reports electronically. Without this deployment of what has been built and put into production as of this date, CISS will not be able to be used in the manner as originally intended to improve public and law enforcement safety along with the envisioned tangible benefits projected at about fifteen million dollars in annual savings.

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10. Funds Requested: \$ 8,900,000.00

- a. Unallocated amount: (If project exists and more funds are being requested, the Total Authorized Amount and Unallocated Amount N/A ) \$ \_\_\_\_\_
- b. Request FY 20           \$ 8,900,000.00
- c. Request FY 21           \$ 0
- d. Projections FY 22       \$ 0
- e. Projections FY 23       \$ 0
- f. Projections FY 24       \$ 0

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**Summary Tab**

- g. **Statutory Reference:** Public Act 08-1, Section 40
- h. **Project Type:** State Project
- i. **Town:** Statewide
- j. **Agency Budget Program:** 14000 Agency Management Services
  
- k. **Total Estimated Cost of All Funds**      \$ 70,520,000.00
- l. **Total Estimated State Funds**              \$ 70,520,000.00
- m. **Unallocated Balance**                      \$ 0
- n. **Total Estimated Other Funds**              \$ 0
  
- o. **Estimated Federal Funds**
  - a. FY 20 \$ 0
  - b. FY 21 \$ 0
- p. **Prior State Authorizations** P.A. 09-2, Sec. 42(a)(1); P.A. 11-57, Sec. 2(c)(1) & 21(c)(1); P.A. 13-239, Sec. 2(a)(2) & 21(a)(3); P.A. 15-1, Sec. 2(d)(2) & 21(c)(2)

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## Detail Tab

### Project Cost Estimates

1. Project Items: (Choose as many cost types as necessary to provide the detailed project budget)

- 2.
- |                              |    |                           |
|------------------------------|----|---------------------------|
| a) New Construction          | \$ | Click here to enter text. |
| b) Renovations/Improvements  | \$ |                           |
| c) Leasehold Improvements    | \$ | Click here to enter text. |
| d) Property Acquisition      | \$ | Click here to enter text. |
| e) Appraisals                | \$ | Click here to enter text. |
| f) Computer Equipment        | \$ | Click here to enter text. |
| g) Office Equipment          | \$ | Click here to enter text. |
| h) Equipment                 | \$ | 1,380,000                 |
| i) Engineering/Architectural | \$ | 0.                        |
| j) Environmental/Feasibility | \$ | Click here to enter text. |
| k) Administrative Costs      | \$ | Click here to enter text. |
| l) Contingency               | \$ | 400,640.00                |
| m) DCS Fees                  | \$ | 0.                        |
| n) Art                       | \$ | Click here to enter text. |
| o) Permits                   | \$ | Click here to enter text. |
| p) Legal/Accounting          | \$ | Click here to enter text. |
| q) Consulting Services       | \$ | 7,119,360.00              |
| r) Planning/Marketing        | \$ | Click here to enter text. |
| s) Other                     | \$ | Click here to enter text. |

- |                       |                  |
|-----------------------|------------------|
| 3. Total Project Cost | \$ 70,520,000.00 |
| 4. Previous Funding   | \$ 60,920,000.00 |
| 5. Other Funds        | \$ 700,000.00    |
| 6. FY 20              | \$ 8,900,000.00  |
| 7. FY 21              | \$ 0.            |
| 8. Balance Required   | \$ 8,900,000.00  |

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**9. Previous Funding Detail**

- a. **Source – Act/Section:** P.A. 09-2, Sec. 42(a)(1); P.A. 11-57, Sec. 2(c)(1); P.A. 11-57, Sec. 21(c)(1); P.A. 13-239, Sec. 21(a)(3); P.A. 13-239, Sec. 2(a)(2); P.A. 15-1, Sec. 2(d)(2); P.A. 15-1, Sec. 21(c)(2)
- b. **State Bond Commission Meeting Dates:** 2/24/2011; 12/16/2011; 1/25/2013; 1/12/2015; 1/29/2016; 11/29/2017
- c. **Amount**           \$ 60,920,000.00